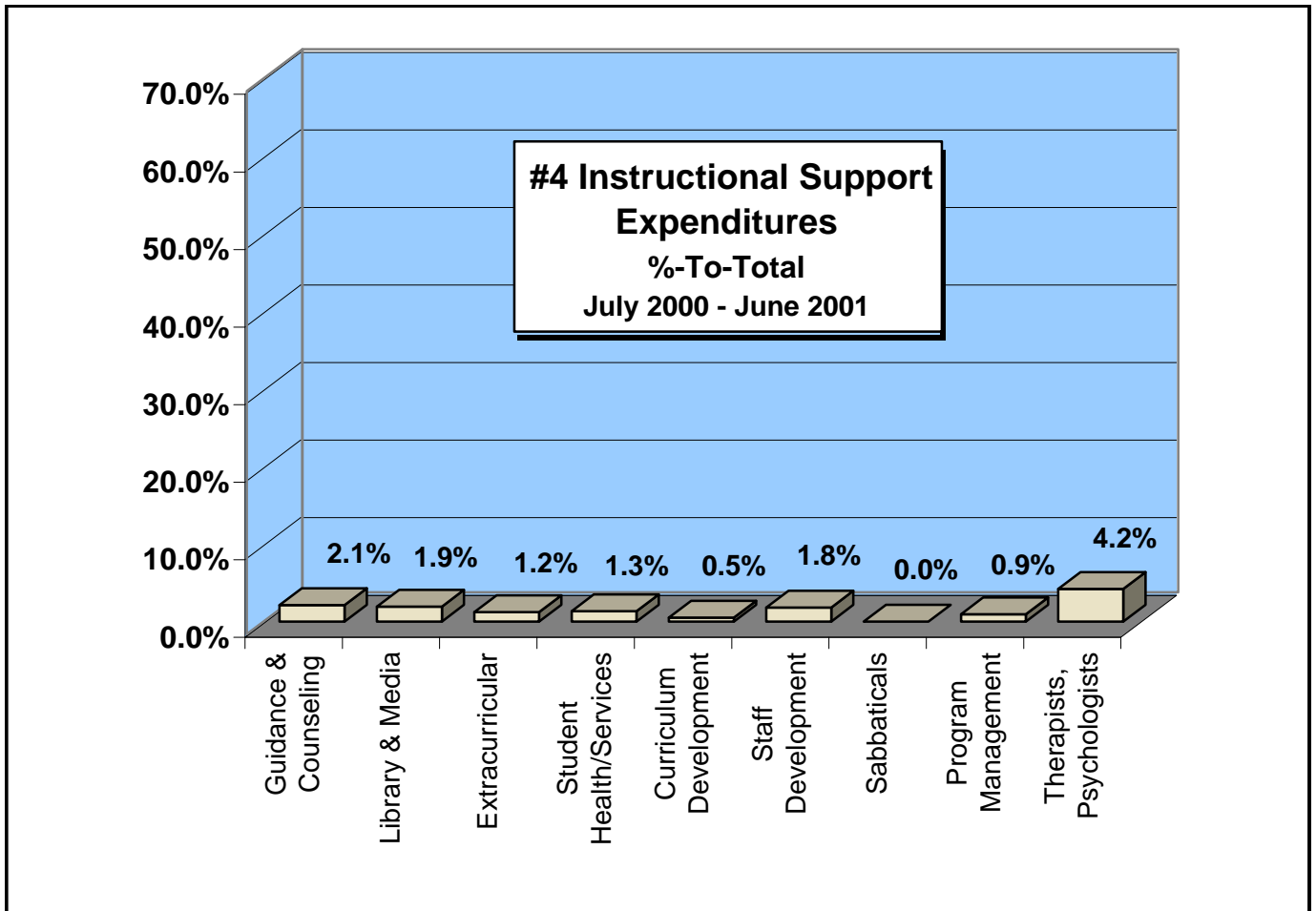


## West Warwick School District



District Enrollment (ADM): 3,724	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$809,497	\$217	2.1%
Library & Media	\$728,353	\$196	1.9%
Extracurricular	\$466,428	\$125	1.2%
Student Health & Services	\$511,045	\$137	1.3%
Curriculum Development	\$191,438	\$51	0.5%
Staff Development & Support	\$696,950	\$187	1.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$354,505	\$95	0.9%
Therapists, Psychologists, et al	\$1,614,617	\$434	4.2%
<b>Instructional Support Expenditures</b>	<b>\$5,372,834</b>	<b>\$1,443</b>	<b>14.0%</b>
<b>Total District</b>	<b>\$38,302,393</b>	<b>\$10,285</b>	<b>100.0%</b>